

**REPORT TO CABINET  
15 February 2017**

## **Overview and Scrutiny Management Committee**

### **Revenue Budget and Capital Programme Approval 2017/18**

#### **Background**

1. The Overview and Scrutiny Management Committee met on the morning of 15<sup>th</sup> February 2017 and considered two reports:

- Interim Executive Director, Resources, on the Capital Programme Budget Approval 2017/18
- Joint Report of the Chief Executive and the Interim Executive Director, Resources, on the Revenue Budget Approval 2017/18

Both of these reports are due to be submitted to Cabinet on 15<sup>th</sup> February 2017.

#### **Outcome of Scrutiny**

2. At the meeting on Wednesday 15<sup>th</sup> February, Committee Members heard from the Cabinet Member for Finance and Resources and Council Officers. After discussion, resolved that the Committee:-

(a) notes the contents of the reports of the Interim Executive Director, Resources, on the Capital Programme Budget 2017/18 and the Revenue Budget 2017/18, together with the comments made and the responses provided to the questions raised;

(b) expresses its thanks and appreciation to all officers, and Councillor Ben Curran (Cabinet Member for Finance and Resources), involved in producing a balanced budget for 2017/18; and

(c) recommends that the reports of the Interim Executive Director, Resource on the Capital Programme Budget 2017/18 and the Revenue Budget 2017/18, respectively, be submitted to Cabinet without amendment.

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